

Notice of Special Hearing To Set Final Tax Request

Southwest Public Schools (73-0179) in Red Willow County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 9 day of, September 2024 at 7:30 o'clock P.M., at Southwest SR/JR High School for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023-2024	2024-2025	Change
Property Valuations	741,698,821	827,665,858	12%

2023-2024 Budget Information

2024-2025 Budget Information

Fund	2023-2024 Operating Budget	2023-2024 Property Tax Request	2023 Tax Rate	Property Tax Rate (2023-2024 Request Divided By 2023 Valuation)	2024-2025 Operating Budget	2024-2025 Proposed Property Tax Request	Proposed 2024 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	9,104,000.00	4,763,877.00	0.642293	0.575580	9,190,256.00	3,888,889.00	0.469862	-27%	1%
Special Building Fund	668,571.00	29,242.00	0.003943	0.003533	677,872.00	-	0.000000	-100%	1%
Qualified Capital Purpose Undertaking Fund K - 12	30,398.00		0.000000	0.000000	31,459.00	-	0.000000	#DIV/0!	3%
Total	9,802,969.00	4,793,119.00	0.646235	0.579113	9,899,587.00	3,888,889.00	0.469862	-27%	1%

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Southwest Public Schools (73-0179) in Red Willow County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 9 day of September, 2024 at 7:30 o'clock, P.M., at Southwest SR/JR High School for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2022-2023 (1)	2023-2024 (2)	2024-2025 (3)			
General	\$ 5,917,212.00	\$ 6,538,781.00	\$ 9,190,256.00	\$ 1,000,000.00	\$ 6,340,256.00	\$ 3,888,889.00
Depreciation	\$ 76,620.00	\$ 265,596.00	\$ 908,231.00		\$ 908,231.00	
Employee Benefit	\$ -	\$ -	\$ 21,264.00	\$ -	\$ 21,264.00	
Contingency	\$ -	\$ -	\$ 16,522.00		\$ 16,522.00	
Activities	\$ 242,573.00	\$ 283,381.00	\$ 695,856.00	\$ -	\$ 695,856.00	
School Nutrition	\$ 269,416.00	\$ 314,728.00	\$ 397,855.00	\$ -	\$ 397,855.00	
Bond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Building	\$ 45,429.00	\$ 44,731.00	\$ 677,872.00		\$ 677,872.00	\$ -
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ 31,459.00	\$ -	\$ 31,459.00	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ 4,043.00	\$ -	\$ 3,276.00	\$ -	\$ 3,276.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 6,555,293.00	\$ 7,447,217.00	\$ 11,942,591.00	\$ 1,000,000.00	\$ 9,092,591.00	\$ 3,888,889.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ -	\$ 3,888,889.00	\$ 3,888,889.00

2024-2025 BUDGET ADOPTED									
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	4,546,524.00	6,340,256.00	3,850,000.00	10,190,256.00	901,000.00	8,289,256.00	9,190,256.00	1,000,000.00	10,190,256.00
Depreciation	883,231.00	908,231.00		908,231.00			908,231.00		908,231.00
Employee Benefit	21,264.00	21,264.00		21,264.00			21,264.00	-	21,264.00
Contingency	16,522.00	16,522.00		16,522.00			16,522.00		16,522.00
Activities	435,856.00	695,856.00		695,856.00			695,856.00	-	695,856.00
School Nutrition	106,355.00	397,855.00		397,855.00			397,855.00	-	397,855.00
Bond	-	-	-	-			-	-	-
Special Building	654,412.00	677,872.00	-	677,872.00			677,872.00		677,872.00
Qualified Capital Purpose Undertaking	31,459.00	31,459.00	-	31,459.00			31,459.00	-	31,459.00
Cooperative	-	-		-			-	-	-
Student Fee	3,276.00	3,276.00		3,276.00			3,276.00	-	3,276.00
				-					-
TOTAL ALL FUNDS	6,698,899.00	9,092,591.00	3,850,000.00	12,942,591.00	901,000.00	8,289,256.00	11,942,591.00	1,000,000.00	12,942,591.00

PERSONAL AND REAL PROPERTY TAX RECAP	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
	PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	3,850,000.00	-	-
COUNTY TREASURER'S COMMISSION 1% OF TAXES COLLECTED (Line B)	38,889.00	-	-	-
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B) (Line C)	3,888,889.00	-	-	-

CERTIFIED STATE AID	MOTOR VEHICLE TAXES
\$ 545,937.00	\$ 248,000.00

COUNTY TREASURER'S BALANCE, 9-1-2024			
650,000.00	-	2,000.00	-