Notice of Special Hearing To Set Final Tax Request

Southwest Public Schools (73-0179) in Red Willow County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 24 day of, September 2026 at 6:00 o'clock P.M., at Bartley High School Library for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2025-2026	2026-2027	Change
Property Valuations	925,357,435	958,121,500	4%

	2025-2026 Budget Information				**2026-2027 Budget Information**				
Fund	2025-2026 Operating Budget	2025-2026 Property Tax Request	2025 Tax Rate	Property Tax Rate (2025-2026 Request **Divided By** 2026 Valuation)	2026-2027 Operating Budget	2026-2027 Proposed Property Tax Request	Proposed 2026 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	9,321,805.00	3,974,747.00	0.429536	0.414848	9,309,612.00	4,561,010.00	0.476037	11%	0%
Special Building Fund	680,980.00	15,152.00	0.001637	0.001581	650,271.00	28,586.00	0.002984	82%	-5%
Qualified Capital Purpose Undertaking Fund K - 12	16,366.00	-	0.000000	0.000000	15,241.00	5,051.00	0.000527	#DIV/0!	-7%
Total	10,019,151.00	3,989,899.00	0.431174	0.416429	9,975,124.00	4,594,647.00	0.479548	11%	0%

2026-2027 BUDGET ADOPTED

	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	3,114,289.00	4,794,212.00	4,515,400.00	9,309,612.00	891,356.00	8,418,256.00	9,309,612.00	-	9,309,612.00
Depreciation	628,995.00	628,995.00		628,995.00			628,995.00		628,995.00
Employee Benefit	21,718.00	21,718.00		21,718.00			21,718.00	-	21,718.00
Contingency	-	-		-			-		-
Activities	407,892.00	688,892.00		688,892.00			688,892.00	-	688,892.00
School Nutrition	35,447.00	384,620.00		384,620.00			384,620.00	-	384,620.00
Bond	-	-	-	-			-	-	-
Special Building	611,916.00	621,971.00	28,300.00	650,271.00			650,271.00		650,271.00
Qualified Capital Purpose Undertaking	10,041.00	10,241.00	5,000.00	15,241.00			15,241.00	-	15,241.00
Cooperative	-	-		-			-	-	-
Student Fee	3,290.00	3,290.00		3,290.00			3,290.00	-	3,290.00
				-					-
TOTAL ALL FUNDS	4,833,588.00	7,153,939.00	4,548,700.00	11,702,639.00	891,356.00	8,418,256.00	11,702,639.00	-	11,702,639.00

PERSONAL AND REAL PROPERTY TAX RECAP

	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	4,515,400.00	-	28,300.00	5,000.00
COUNTY TREASURER'S COMMISSION 1% OF TAXES COLLECTED (Line B)	45,610.00	-	286.00	51.00
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B) (Line C)	4,561,010.00	-	28,586.00	5,051.00

CERTIFIED STATE AID	MOTOR VEHICLE TAXES
$ 459,723.00	$ 280,000.00

COUNTY TREASURER'S BALANCE, 9-1-2026

372,583.00	-	210.00	-

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Southwest Public Schools (73-0179) in Red Willow County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 24 day of September , 2026 at 6:00 o'clock, P.M., at Bartley High School Library for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: https://nep.education.ne.gov

FUNDS	Actual Disbursements & Transfers 2024-2025 (1)	Actual/Estimated Disbursements & Transfers 2025-2026 (2)	Budgeted Disbursements & Transfers 2026-2027 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
General	$ 6,537,699.00	$ 6,667,228.00	$ 9,309,612.00	$ -	$ 4,794,212.00	$ 4,561,010.00
Depreciation	$ 144,071.00	$ 160,346.00	$ 628,995.00		$ 628,995.00	
Employee Benefit	$ -	$ -	$ 21,718.00	$ -	$ 21,718.00	
Contingency	$ 16,718.00	$ -	$ -		$ -	
Activities	$ 269,728.00	$ 263,877.00	$ 688,892.00	$ -	$ 688,892.00	
School Nutrition	$ 322,026.00	$ 319,157.00	$ 384,620.00	$ -	$ 384,620.00	
Bond	$ -	$ -	$ -	$ -	$ -	$ -
Special Building	$ 26,989.00	$ 60,448.00	$ 650,271.00		$ 621,971.00	$ 28,586.00
Qualified Capital Purpose Undertaking	$ 15,854.00	$ 7,516.00	$ 15,241.00	$ -	$ 10,241.00	$ 5,051.00
Cooperative	$ -	$ -	$ -	$ -	$ -	
Student Fee	$ -	$ -	$ 3,290.00	$ -	$ 3,290.00	
	$ -	$ -	$ -	$ -	$ -	
TOTALS	$ 7,333,085.00	$ 7,478,572.00	$ 11,702,639.00	$ -	$ 7,153,939.00	$ 4,594,647.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	$ -	$ 4,594,647.00	$ 4,594,647.00